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Health Care Agency Director
VCMC Administrator**Joan R. Araujo, RN, MHSA**
Chief Deputy Director
Hospital Replacement Wing
Compliance Officer**Elaine Crandall**
Behavioral Health Director**Kim S. Milstien**
Deputy Director
VCMC / SPH Chief Executive Officer**Shelle Murphy**
Public Information Officer**Dee Pupa**
Deputy Director
Managed Care / Patient Accounting
Health Care Plan Administrator**Catherine Rodriguez**
Interim Chief Financial Officer**Terry Theobald**
Information Technology Director**Rigoberto Vargas, MPH**
Public Health Director

October 20, 2015

Board of Supervisors
County of Ventura County
800 South Victoria Avenue
Ventura, CA 93009**Subject:****Approval and Authorization for the Public Health Director to Sign the Memorandum of Understanding with Ventura County Medi-Cal Managed Care Commission, dba Gold Coast Health Plan for The Coordination of Case Management Services for Medi-Cal Eligible Clients in Ventura County.****Recommendation:**

Approve and authorize the Director of Public Health to sign the attached Memorandum of Understanding between the County of Ventura and Ventura County Medi-Cal Managed Care Commission, dba Gold Coast Health Plan (GCHP) to coordinate case management services for Medi-Cal eligible clients in Ventura County.

Fiscal/Mandates Impact:

Mandatory:	No
Source of Funding:	Federal
Funding Match Required:	None
Impact on Other Departments:	None

	<u>FY 2015-16</u>	<u>FY 2016-17 Estimated</u>
Revenue:	\$ -0-	\$ -0-
Costs:	\$ -0-	\$ -0-
Net County Cost:	\$ -0-	\$ -0-

Current FY Budget Projections:

FY 2015-2016 Budget Projection for 3103 PH Administration				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings (Deficit)
Appropriations	\$2,297,153	\$2,297,153	\$2,297,153	-0-
Revenue	\$1,395,750	\$1,395,750	\$1,395,750	-0-
Net Cost	\$ 901,403	\$ 901,403	\$ 901,403	-0-

TCM revenue has been included in FY15-16 adopted budget. This Board letter does not have any financial impact for Public Health.

Discussion:

The County's Targeted Case Management (TCM) program is a comprehensive case management service that assists clients within a specified target population to gain access to needed medical, social, educational and other services. The TCM program is reimbursed by the State for Medi-Cal clients that receive our service. The Gold Coast Health Plan (GCHP) and TCM program assist the same clients with different services. California's "Bridge to Reform", Section 1115 Medicaid Demonstration Waiver and the related Medi-Cal managed care expansion require Medi-Cal beneficiaries' health plans to be responsible for broader care coordination and referral of resources for client social support issues.

In order to implement a collaborative approach between the TCM program and GCHP and to offer the broadest care possible to clients/members, the County is required to enter into a MOU with GCHP. This MOU will define protocols to follow in order to avoid duplication of services and activities. These protocols will serve as the basis for the coordination of care and non – duplication of services.

This letter has been reviewed by County Counsel, the Auditor-Controller's Office, and the County Executive Office. If you have any questions regarding this item, please call Rigoberto Vargas at (805) 981-5101.


RIGOBERTO VARGAS
Public Health Director


BARRY R. FISHER
Health Care Agency Director

Exhibit 1 – Memorandum of Understanding with Gold Coast Health Plan